

Local Authority Major Schemes: Initial Application for Funding Approval

This pro-forma should be used by Local Authorities making an initial bid for funding approval for a major transport scheme within the terms of DfT's "Guidance for Local Authorities seeking Government funding for major transport schemes" published in August 2007 .

The application for funding approval should comprise:-

1. This covering form
2. The Major Schemes Checklist (Appendix B of the above guidance)
3. A Major Scheme Business Case, as defined by the guidance
4. Electronic versions of the appraisal pro-forma at Appendix F of the guidance

Lead Scheme Promoter:	North Somerset Council	Region:	South West
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Lead Scheme Promoter (if not in the list above) Please type the name in this box:	West of England
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Other Scheme Promoter:	Bristol City Council / North Somerset Council
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Scheme Name:	South Bristol Link
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Has an application for DfT funding been previously submitted for this scheme or any variant of it? If so, please provide details including Scheme Name.	No
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Type of Funding (e.g. LTP Major, TIF, CIF etc.)	LTP Major Scheme
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If 'Other' Please specify:	
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Scheme Type:	Other
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Subtype:	Other PT
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Scheme Description (no more than 100 words):	A Rapid Transit Link between Ashton Vale and Hartcliffe; with a parallel highway between Ashton Vale and the Cater Road roundabout; with parallel cycling and walking facilities; with complimentary traffic management measures on surrounding highways.
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Has an Economic Impact Report been included (Y/N)?	Yes
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Approval Sought:	Programme Entry
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Name and contact details of LA officer responsible for submitting bid:	Barbara Davies, Head of Joint Transport Team, West of England Partnership Office, 1st Floor, Wilder House, Bristol, BS2 8PH. Barbara.davies@westofengland.org Tel. 0117 922 4923
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Name and contact details of the Senior Responsible Officer:	Karuna Tharmananthar, Assistant Director, Development & Environment, North Somerset Council, Somerset House, Oxford Street, Weston-super-Mare, BS23 1TG. Karuna.tharmananthar@n-somerset.gov.uk Tel. 01934 426 496
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Year	Preparatory Costs (£m)	Please select the year from the drop-down lists								Total (£m)	
		2014/15 (£m)	2015/16 (£m)	2016/17 (£m)	(£m)	(£m)	(£m)	(£m)	(£m)		
DfT Contribution requested (see note below)	3	6	23	18							50
LA Contribution	4	0	1	1							7
Developer Contribution	0										0
Others	0										0
Total funding requirement	7	7	24	19	0	0	0	0	0	0	57

The DfT contribution should **exclude** VAT and optimism bias but should **include** costs estimated from a QRA.

All figures should **include** inflation. Please state what inflation assumption(s) have been used: 2.7% has been assumed for construction and all other costs up to and including 2014/15. After that, 6% is assumed for construction

Please provide estimated timescale in months (giving a range if necessary). (If prices are expected to be known by the time powers are in place e.g. in case of Early Contractor involvement, please leave the middle question blank). Please ensure these timescales are consistent with the spending profile supplied above.

Between Programme Entry being granted and all necessary powers being in place (as necessary for Conditional approval):	3 years, 3 months
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Between Conditional Approval being granted and Contractor prices being known (as necessary for Full approval):	7 months
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Between Full Approval and completion of scheme:	2 years, 6 months
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