

Appendix E - Ashton Vale to Temple Meads BRT (Page 2 of 2)
Best and Final Funding Bid Scheme



August 2011 Estimate

Works Cost											
Area A - Arncliffe	Area B - Grove / Redcliffe Way	Area C - Temple Circus	Area D - Temple Way	Area E - Bond Street South	Area F - Bond Street North	Area G - Haymarket & Rupert Street	Area H - Centre North	Area I - Centre South	Area J - Prince Street	Whole Route	
£ 2,000.00	£ 2,000.00	£ 40,000.00	£ 20,000.00	£ 2,000.00	£ 5,000.00	£ 100,000.00	£ 5,000.00	£ 2,000.00	£ 2,000.00		
£ 12,480.00	£ 3,980.00	£ 59,850.00	£ 31,655.00	£ 2,600.00	£ 18,350.00	£ 53,400.00	£ 5,900.00	£ 7,200.00	£ 2,000.00		
£ 3,000.00	£ 50,000.00	£ 1,600.00	£ 3,200.00	£ -	£ -	£ -	£ -	£ -	£ -		
£ 2,800.00	£ 700.00	£ 700.00	£ 4,900.00	£ -	£ 700.00	£ 2,450.00	£ 350.00	£ 350.00	£ -		
£ 20,592.00	£ 300.00	£ 19,040.00	£ 11,800.00	£ -	£ 1,520.00	£ 27,120.00	£ 432.00	£ 1,920.00	£ -		
£ 63,957.50	£ 472.50	£ 34,240.00	£ 40,261.25	£ -	£ 11,075.00	£ 105,742.50	£ 5,612.50	£ 3,307.50	£ -		
£ 8,056.00	£ 1,280.00	£ 34,220.00	£ 13,466.00	£ -	£ 8,588.00	£ 42,528.00	£ 2,712.00	£ 10,816.00	£ -		
£ 197,970.00	£ 15,720.00	£ 157,540.00	£ 36,900.00	£ 148,130.00	£ 92,850.00	£ 106,520.00	£ 9,900.00	£ 142,500.00	£ 9,300.00		
£ 7,200.00	£ -	£ 5,400.00	£ 7,200.00	£ 1,800.00	£ 3,600.00	£ 10,800.00	£ 1,800.00	£ 3,600.00	£ -		
£ -	£ -	£ -	£ -	£ -	£ -	£ 28,000.00	£ -	£ -	£ -		
£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
£ -	£ -	£ -	£ -	£ 60,000.00	£ -	£ 75,000.00	£ 31,000.00	£ -	£ 45,000.00		
£ 40,000.00	£ -	£ 10,000.00	£ 5,000.00	£ 1,000.00	£ 2,000.00	£ 220,000.00	£ 1,000.00	£ 10,000.00	£ -		
£ 30,564.00	£ 11,407.00	£ 26,159.00	£ 32,007.00	£ 1,881.00	£ 18,066.00	£ 93,749.00	£ 4,407.00	£ 18,143.00	£ 1,688.00		
£ 20,376.00	£ 19,012.00	£ 26,159.00	£ 53,345.00	£ 3,135.00	£ 30,110.00	£ 156,248.00	£ 7,345.00	£ -	£ -		
£ 15,000.00	£ 500.00	£ 50,000.00	£ 51,000.00	£ 5,000.00	£ 10,000.00	£ 100,000.00	£ 20,000.00	£ 5,000.00	£ -		
£ 17,802.78	£ 3,622.63	£ 16,129.50	£ 10,719.11	£ 7,676.50	£ 10,684.15	£ 31,378.03	£ 1,385.33	£ 11,234.68	£ 565.00		
£ 40,500.00	£ -	£ 72,000.00	£ 90,000.00	£ 9,000.00	£ -	£ 180,000.00	£ 45,000.00	£ 18,000.00	£ -		
£ 53,708.33	£ 11,167.88	£ 54,388.50	£ 35,157.34	£ 23,329.50	£ 32,802.45	£ 109,134.08	£ 4,905.98	£ 34,004.03	£ 1,995.00		
£ 536,006.60	£ 120,162.00	£ 607,426.00	£ 506,610.70	£ 205,552.00	£ 320,345.60	£ 1,398,069.60	£ 115,749.80	£ 313,075.20	£ 17,548.00		
										£ 2,134,701.00	
										£ 19,072.78	
£ 536,006.60	£ 120,162.00	£ 607,426.00	£ 506,610.70	£ 205,552.00	£ 320,345.60	£ 1,398,069.60	£ 115,749.80	£ 313,075.20	£ 17,548.00	£ 2,153,773.78	
											£ 27,241,000.00